

Annual Lease Expense Summary Worksheet



Contractor: _____

Fiscal Year: _____

	Expense Object Class	Vehicle Operations	Vehicle Maintenance	Non-Vehicle Maintenance	General Administration	Capital Expenses	Total Expenses
Labor	Salaries & Wages						
	Fringe						
	Services						
Materials	Fuel & Lubricants						
	Tires and Tubes						
	Other Materials & Supplies						
Others	Utilities						
	Causality & Liability Costs						
	Taxes						
	Miscellaneous						
Capital Expense	Revenue Vehicles						
	Depreciations						
	Total						